Project Name (by Catergorisation)	Status (RAG)	Project Sponsor	Project Manager	Group	Start Date	End Date	Original Approved Budget	Budget Variance < % >	J J	I M	A N	J /I u	J u A	S O e c p t	N D
Priority Flagship															
Knowle Green Estates Ltd.	Red	Terry Collier	Michael Graham	Corporate	Apr '18	Mar '20									
Project Lima	Green	MAT	Siraj Choudhury	Corporate	Jan-18	Mar '19		< >							
Ceaser Court Redevelopment (Ph I)	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Jul '17	Confidential	Confidential	Confidential							
Ceaser Court Redevelopment (Ph II)	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
White House Redevelopment (Phase 1)	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
White House Redevelopment (Phase 2)	Amber	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
Waterfront Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
Knowle Green - West Wing Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
Ashford Multi-Storey Carpark	Amber	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
Thameside House Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
Spelthorne Leisure Centre	Amber	Lee O'Neil	Richard Mortimer	Regen. & Growth	Feb '17	Sep '21	Confidential	Confidential							
Ashford Hospital Car Park	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
Southern Light Railway (SLR)	Green	MAT	Heather Morgan	Corporate	Confidential	Confidential	Confidential	Confidential							
Northumberland Close	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Confidential	Confidential	Confidential	Confidential							
Heathrow Launch Pad - Incubator Gigabit City Project Fordbridge Day Centre	Red Amber Green	Keith McGroary Heather Morgan Heather Morgan	Ruth Lambert Keith McGroary John Hesbrook	Regen. & Growth Regen. & Growth Regen. & Growth	Apr '18	Jul '19 May '20 Jun '20	£150,000								
High		and the same of th													
GDPR Compliance	Amber	Sandy Muirhead	Clare Williams	Comm. & Trans.	Jan '17	May '19	Nil								
EDRMS	Amber	Sandy Muirhead	Dawn George	Comm. & Trans.	Jun '15	Dec '18	£150,000			H		\blacksquare			H
Agile Working (now part of Project Lima)	Green	MAT	Siraj Choudhury	Comm. & Trans.	3311 13	Mar '19	£27,000								\Box
Search Moves	Green	Karen Sinclair	Jayne Brownlow	Comm. Wellbeing		Mar '19	,,000								Ħ
SVT Update	Green	Corporate	Karen Sinclair	Comm. Wellbeing		Aug '19									H
Civica Housing Module	Crecii	Deborah Ashman	Jayne Brownlow	Comm. Wellbeing	Oct '15	Mar '19	£25,000								\Box
Rent Management System	Amber	Sandy Muirhead	Michael Pegado	Comm. Wellbeing	Oct '15	Jun '19	Nil								\Box
Property Management Software	Green	Nick Cummings	Katherine McIlroy	Regen. & Growth	May '18	Mar '19									
Corporate Hybrid Printing Initiative	Green	Sandy Muirhead	Michael Pegado	Corporate											
Laleham Park Pavilion	Amber	Heather Morgan	John Hesbrook	Regen. & Growth	May '18	Mar '19	Confidential								
Medium															
Replacement of Mitel/Liquid Voice Phone Systems	Amber	Roy Tilbury	Daniel Dredge	Customer Relations		Jan '19									
Staines Jetty	Amber	Jackie Taylor	Keith McGroary	Regen & Growth	Mar-19	Feb-20	Est £25,000								
Service .		•	•	-			-								
	Green	Sandy Muirhead	Alistair Corkish	ICT		2021	I						\top		
Office 365	Green	Januy Wanincau	Alistali Corkisii	101	1	2021							'		

Enterprise (iDOX)	Green	Esmé Spinks	Gillian Richardson	Regen. & Growth	Dec '17	Sept '19	£20,000				
Waste and Recycling in Schools	Green	Jackie Taylor	Francesca Lunn	N'Hood Services	Jul '18	On-going					
Refurbishment of Laleham Park Play Area	Amber	Jackie Taylor	Sabena Sims	N'Hood Services	Sep '17	On Hold					

Recently Completed (within last 12 months):

Priority Flagship:

Greeno Centre Extension	Green	Heather Morgan	John Hesbrook	Regen. & Growth	May '18	Mar '19	£100,000						
Churchill Hall Redevelopment		Heather Morgan	Richard Mortimer	Regen. & Growth		Sept '19							
Bugle Returns Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Mar '17	Mar '19	Confidential	Confidential					

High:

1116111												
Web Upgrade	Green	Roy Tilbury	Dawn Morrison	Communications	Jul '18	Feb '18	£14,300					
Staines Market Tender	Green	Jackie Taylor	Francesca Lunn	N'Hood Services	Jun '19	Nov '19	Nil					
CallSecure		Laurence Woolven	Jodie Hawkes	Customer Relations		Aug '18						
Contract for Stategic Asset Valuations	Green	Nick Cummings	Katherine McIlroy	Regen. & Growth	May '18							
Cleaning Contract	Green	Heather Morgan	John Hesbrook	Regen. & Growth	May '18	Apr '19						
Supporting Spelthorne Secondary Shopping Areas	Amber	Keith McGroary	Runnymede	Regen. & Growth	Mar ' 16	Apr '19	£350,000	5% >				
Every Ward at Its Best	Green	Corporate	Michael Graham	Corporate		Feb '20	£25,000					
	·											

Medium:

Replacement Room Booking System	Green	Roy Tilbury	Daniel Dredge	Customer Relations	Feb '18	Aug '18							
PeopleSafe		Corporate	Stuart Mann	Corporate	Mar '17	Aug '18	£76,000	П			П		

Service:

VDI - Virtual Desktop Infrastructure	Green	Sandy Muirhead	Alistair Corkish	ICT		Mar '19					
Refurbishment of Shepperton Lock Facilities	Green	Jackie Taylor	Sabena Sims	N'Hood Services	Jun '18	Mar '19					
Cedars Recreation Park - Toddlers Play Area			Sabena Sims	N'Hood Services		Sep '18					
PSN RE-accreditation			Alistair Corkish	Comm. & Trans.	Jan '18	May '18					
Exchange to MS 2016 Solution	Green	Alistair Corkish	Chris Layte	ICT		Apr '19					

Notes:

The 'Current General Health' (column Z) provides an overview on the the project's status (as determined by MAT), in terms of progress, risks and issues.

Additional supporting dialogue (covering Risks and Issues, etc.) shall be provided on an additional sheet covering the various projects.

Those projects shaded 'blue' have not responded to information requests for a status update, and therefore the information in the above table is from their submission in April 2019.

Those projects without a RAG Status are the newly added projects - which are yet to be initiated fully.