



Enterprise (iDOX)	Green	Esmé Spinks	Gillian Richardson	Regen. & Growth	Dec '17	Sept '19	£20,000													
Waste and Recycling in Schools	Green	Jackie Taylor	Francesca Lunn	N'Hood Services	Jul '18	On-going														
Refurbishment of Laleham Park Play Area	Amber	Jackie Taylor	Sabena Sims	N'Hood Services	Sep '17	On Hold														

**Recently Completed (within last 12 months):**

**Priority Flagship:**

Greeno Centre Extension	Green	Heather Morgan	John Hesbrook	Regen. & Growth	May '18	Mar '19	£100,000													
Churchill Hall Redevelopment		Heather Morgan	Richard Mortimer	Regen. & Growth		Sept '19														
Bugle Returns Redevelopment	Green	Heather Morgan	Richard Mortimer	Regen. & Growth	Mar '17	Mar '19	Confidential	Confidential												

**High:**

Web Upgrade	Green	Roy Tilbury	Dawn Morrison	Communications	Jul '18	Feb '18	£14,300													
Staines Market Tender	Green	Jackie Taylor	Francesca Lunn	N'Hood Services	Jun '19	Nov '19	Nil													
CallSecure		Laurence Woolven	Jodie Hawkes	Customer Relations		Aug '18														
Contract for Strategic Asset Valuations	Green	Nick Cummings	Katherine McIlroy	Regen. & Growth	May '18															
Cleaning Contract	Green	Heather Morgan	John Hesbrook	Regen. & Growth	May '18	Apr '19														
Supporting Spelthorne Secondary Shopping Areas	Amber	Keith McGroary	Runnymede	Regen. & Growth	Mar '16	Apr '19	£350,000	5% >												
Every Ward at Its Best	Green	Corporate	Michael Graham	Corporate		Feb '20	£25,000													

**Medium:**

Replacement Room Booking System	Green	Roy Tilbury	Daniel Dredge	Customer Relations	Feb '18	Aug '18														
PeopleSafe		Corporate	Stuart Mann	Corporate	Mar '17	Aug '18	£76,000													

**Service:**

VDI - Virtual Desktop Infrastructure	Green	Sandy Muirhead	Alistair Corkish	ICT		Mar '19														
Refurbishment of Shepperton Lock Facilities	Green	Jackie Taylor	Sabena Sims	N'Hood Services	Jun '18	Mar '19														
Cedars Recreation Park - Toddlers Play Area			Sabena Sims	N'Hood Services		Sep '18														
PSN RE-accreditation			Alistair Corkish	Comm. & Trans.	Jan '18	May '18														
Exchange to MS 2016 Solution	Green	Alistair Corkish	Chris Layte	ICT		Apr '19														

**Notes:**

The 'Current General Health' (column Z) provides an overview on the the project's status (as determined by MAT), in terms of progress, risks and issues. Additional supporting dialogue (covering Risks and Issues, etc. ) shall be provided on an additional sheet covering the various projects.

Those projects shaded 'blue' have not responded to information requests for a status update, and therefore the information in the above table is from their submission in April 2019.

Those projects without a RAG Status are the newly added projects - which are yet to be initiated fully.